



Ustr: Superintendencia del Estado de Yucatán
 H. Ayuntamiento 2018-2021
 Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2018

Proyecto/Proceso: 170301

Fecha y hora de Impresión | 07/nov./2018
08:34 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
170301	Programa para la atención y prestación de servicios públicos en la cabecera y sus comisarías											
1000	SERVICIOS PERSONALES	\$16,588,857.00	-\$725,141....	\$15,863,715.78	\$13,775,048.24	\$2,088,667.54	\$13,775,048.24	\$0.00	\$2,088,667.54	\$13,775,048.24	\$13,775,048.24	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$13,755,000.00	\$8,858.78	\$13,763,858.78	\$12,484,274.81	\$1,279,583.97	\$12,484,274.81	\$0.00	\$1,279,583.97	\$12,484,274.81	\$12,484,274.81	\$0.00
1130	Sueldos base al personal permanente	\$13,755,000.00	\$8,858.78	\$13,763,858.78	\$12,484,274.81	\$1,279,583.97	\$12,484,274.81	\$0.00	\$1,279,583.97	\$12,484,274.81	\$12,484,274.81	\$0.00
1131	Sueldos al personal de base	\$11,769,000.00	\$1,846,059.30	\$13,615,059.30	\$12,335,475.33	\$1,279,583.97	\$12,335,475.33	\$0.00	\$1,279,583.97	\$12,335,475.33	\$12,335,475.33	\$0.00
1132	Sueldos al personal de confianza	\$1,986,000.00	-\$1,837,200.00	\$148,799.48	\$148,799.48	\$0.00	\$148,799.48	\$0.00	\$0.00	\$148,799.48	\$148,799.48	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$570,000.00	\$36,000.00	\$606,000.00	\$606,000.00	\$0.00	\$606,000.00	\$0.00	\$0.00	\$606,000.00	\$606,000.00	\$0.00
1220	Sueldos base al personal eventual	\$570,000.00	\$36,000.00	\$606,000.00	\$606,000.00	\$0.00	\$606,000.00	\$0.00	\$0.00	\$606,000.00	\$606,000.00	\$0.00
1221	Sueldos base al personal eventual	\$570,000.00	\$36,000.00	\$606,000.00	\$606,000.00	\$0.00	\$606,000.00	\$0.00	\$0.00	\$606,000.00	\$606,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALIZADAS	\$2,263,857.00	-\$770,000....	\$1,493,857.00	\$684,773.43	\$809,083.57	\$684,773.43	\$0.00	\$809,083.57	\$684,773.43	\$684,773.43	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$1,807,857.00	-\$800,000....	\$1,007,857.00	\$200,794.71	\$807,062.29	\$200,794.71	\$0.00	\$807,062.29	\$200,794.71	\$200,794.71	\$0.00
1321	Prima vacacional y dominical	\$303,000.00	\$0.00	\$303,000.00	\$200,794.71	\$102,205.29	\$200,794.71	\$0.00	\$102,205.29	\$200,794.71	\$200,794.71	\$0.00
1322	Gratificación de fin de año	\$1,504,857.00	-\$800,000....	\$704,857.00	\$0.00	\$704,857.00	\$0.00	\$0.00	\$704,857.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$456,000.00	\$30,000.00	\$486,000.00	\$483,978.72	\$2,021.28	\$483,978.72	\$0.00	\$2,021.28	\$483,978.72	\$483,978.72	\$0.00
1331	Horas extraordinarias	\$456,000.00	\$30,000.00	\$486,000.00	\$483,978.72	\$2,021.28	\$483,978.72	\$0.00	\$2,021.28	\$483,978.72	\$483,978.72	\$0.00
2000	MATERIALES Y SUMINISTROS	\$4,413,000.00	-\$94,291.46	\$4,318,708.54	\$4,159,273.45	\$159,435.09	\$4,159,273.44	\$0.01	\$159,435.10	\$4,155,783.44	\$4,155,783.44	\$3,490.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y SERVICIOS DE IMPRESIÓN	\$18,000.00	\$5,000.00	\$23,000.00	\$16,721.63	\$6,278.37	\$16,721.63	\$0.00	\$6,278.37	\$16,721.63	\$16,721.63	\$0.00
2150	Material impreso e información digital	\$18,000.00	\$5,000.00	\$23,000.00	\$16,721.63	\$6,278.37	\$16,721.63	\$0.00	\$6,278.37	\$16,721.63	\$16,721.63	\$0.00
2151	Material impreso e información digital	\$18,000.00	\$5,000.00	\$23,000.00	\$16,721.63	\$6,278.37	\$16,721.63	\$0.00	\$6,278.37	\$16,721.63	\$16,721.63	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$654,000.00	\$267,000.00	\$921,000.00	\$917,263.94	\$3,736.06	\$917,263.94	\$0.00	\$3,736.06	\$917,263.94	\$917,263.94	\$0.00
2210	Productos alimenticios para personas	\$54,000.00	-\$30,000.00	\$24,000.00	\$20,486.36	\$3,513.64	\$20,486.36	\$0.00	\$3,513.64	\$20,486.36	\$20,486.36	\$0.00
2211	Productos alimenticios para personas	\$54,000.00	-\$30,000.00	\$24,000.00	\$20,486.36	\$3,513.64	\$20,486.36	\$0.00	\$3,513.64	\$20,486.36	\$20,486.36	\$0.00
2220	Productos alimenticios para animales	\$600,000.00	\$297,000.00	\$897,000.00	\$896,777.58	\$222.42	\$896,777.58	\$0.00	\$222.42	\$896,777.58	\$896,777.58	\$0.00
2221	Productos alimenticios para animales	\$600,000.00	\$297,000.00	\$897,000.00	\$896,777.58	\$222.42	\$896,777.58	\$0.00	\$222.42	\$896,777.58	\$896,777.58	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$3,171,000.00	-\$234,291....	\$2,936,708.54	\$2,876,383.23	\$60,325.31	\$2,876,383.22	\$0.01	\$60,325.32	\$2,876,383.22	\$2,876,383.22	\$0.00
2410	Productos minerales no metálicos	\$162,000.00	-\$120,000....	\$42,000.00	\$38,622.50	\$3,377.50	\$38,622.50	\$0.00	\$3,377.50	\$38,622.50	\$38,622.50	\$0.00
2411	Productos minerales no metálicos	\$162,000.00	-\$120,000....	\$42,000.00	\$38,622.50	\$3,377.50	\$38,622.50	\$0.00	\$3,377.50	\$38,622.50	\$38,622.50	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420	Cemento y productos de concreto	\$264,000.00	-\$175,000....	\$89,000.00	\$74,795.67	\$14,204.33	\$74,795.67	\$0.00	\$14,204.33	\$74,795.67	\$74,795.67	\$0.00
2421	Cemento y productos de concreto	\$264,000.00	-\$175,000....	\$89,000.00	\$74,795.67	\$14,204.33	\$74,795.67	\$0.00	\$14,204.33	\$74,795.67	\$74,795.67	\$0.00
2430	Cal, yeso y productos de yeso	\$42,000.00	-\$10,000.00	\$32,000.00	\$27,359.74	\$4,640.26	\$27,359.74	\$0.00	\$4,640.26	\$27,359.74	\$27,359.74	\$0.00
2431	Cal, yeso y productos de yeso	\$42,000.00	-\$10,000.00	\$32,000.00	\$27,359.74	\$4,640.26	\$27,359.74	\$0.00	\$4,640.26	\$27,359.74	\$27,359.74	\$0.00
2440	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$186.99	\$2,813.01	\$186.99	\$0.00	\$2,813.01	\$186.99	\$186.99	\$0.00
2441	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$186.99	\$2,813.01	\$186.99	\$0.00	\$2,813.01	\$186.99	\$186.99	\$0.00
2460	Material eléctrico y electrónico	\$1,170,000.00	\$230,000.00	\$1,400,000.00	\$1,396,901.83	\$3,098.17	\$1,396,901.82	\$0.01	\$3,098.18	\$1,396,901.82	\$1,396,901.82	\$0.00
2461	Material eléctrico y electrónico	\$1,170,000.00	\$230,000.00	\$1,400,000.00	\$1,396,901.83	\$3,098.17	\$1,396,901.82	\$0.01	\$3,098.18	\$1,396,901.82	\$1,396,901.82	\$0.00
2470	Artículos metálicos para la construcción	\$240,000.00	-\$130,000....	\$110,000.00	\$93,247.32	\$16,752.68	\$93,247.32	\$0.00	\$16,752.68	\$93,247.32	\$93,247.32	\$0.00
2471	Artículos metálicos para la construcción	\$240,000.00	-\$130,000....	\$110,000.00	\$93,247.32	\$16,752.68	\$93,247.32	\$0.00	\$16,752.68	\$93,247.32	\$93,247.32	\$0.00
2480	Materiales complementarios	\$30,000.00	\$15,000.00	\$45,000.00	\$34,326.88	\$10,673.12	\$34,326.88	\$0.00	\$10,673.12	\$34,326.88	\$34,326.88	\$0.00
2481	Materiales complementarios	\$30,000.00	\$15,000.00	\$45,000.00	\$34,326.88	\$10,673.12	\$34,326.88	\$0.00	\$10,673.12	\$34,326.88	\$34,326.88	\$0.00
2490	Otros materiales y artículos de construcción y re	\$1,260,000.00	-\$44,291.46	\$1,215,708.54	\$1,210,942.30	\$4,766.24	\$1,210,942.30	\$0.00	\$4,766.24	\$1,210,942.30	\$1,210,942.30	\$0.00
2491	Otros materiales y artículos de construcción y re	\$1,260,000.00	-\$44,291.46	\$1,215,708.54	\$1,210,942.30	\$4,766.24	\$1,210,942.30	\$0.00	\$4,766.24	\$1,210,942.30	\$1,210,942.30	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$33,000.00	-\$10,000.00	\$23,000.00	\$13,822.48	\$9,177.52	\$13,822.48	\$0.00	\$9,177.52	\$13,822.48	\$13,822.48	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	-\$10,000.00	\$5,000.00	\$2,960.99	\$2,039.01	\$2,960.99	\$0.00	\$2,039.01	\$2,960.99	\$2,960.99	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	-\$10,000.00	\$5,000.00	\$2,960.99	\$2,039.01	\$2,960.99	\$0.00	\$2,039.01	\$2,960.99	\$2,960.99	\$0.00
2530	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$10,250.01	\$4,749.99	\$10,250.01	\$0.00	\$4,749.99	\$10,250.01	\$10,250.01	\$0.00
2531	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$10,250.01	\$4,749.99	\$10,250.01	\$0.00	\$4,749.99	\$10,250.01	\$10,250.01	\$0.00
2540	Materiales, accesorios y suministros médicos	\$3,000.00	\$0.00	\$3,000.00	\$611.48	\$2,388.52	\$611.48	\$0.00	\$2,388.52	\$611.48	\$611.48	\$0.00
2541	Materiales, accesorios y suministros médicos	\$3,000.00	\$0.00	\$3,000.00	\$611.48	\$2,388.52	\$611.48	\$0.00	\$2,388.52	\$611.48	\$611.48	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,000.00	-\$10,000.00	\$26,000.00	\$15,286.72	\$10,713.28	\$15,286.72	\$0.00	\$10,713.28	\$15,286.72	\$15,286.72	\$0.00
2610	Combustibles, lubricantes y aditivos	\$36,000.00	-\$10,000.00	\$26,000.00	\$15,286.72	\$10,713.28	\$15,286.72	\$0.00	\$10,713.28	\$15,286.72	\$15,286.72	\$0.00
2612	Lubricantes y aditivos	\$36,000.00	-\$10,000.00	\$26,000.00	\$15,286.72	\$10,713.28	\$15,286.72	\$0.00	\$10,713.28	\$15,286.72	\$15,286.72	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTE	\$30,000.00	\$94,000.00	\$124,000.00	\$91,403.13	\$32,596.87	\$91,403.13	\$0.00	\$32,596.87	\$91,403.13	\$91,403.13	\$0.00
2710	Vestuario y uniformes	\$12,000.00	\$94,000.00	\$106,000.00	\$74,629.70	\$31,370.30	\$74,629.70	\$0.00	\$31,370.30	\$74,629.70	\$74,629.70	\$0.00
2711	Vestuario y uniformes	\$12,000.00	\$94,000.00	\$106,000.00	\$74,629.70	\$31,370.30	\$74,629.70	\$0.00	\$31,370.30	\$74,629.70	\$74,629.70	\$0.00
2720	Prendas de seguridad y protección personal	\$18,000.00	\$0.00	\$18,000.00	\$16,773.43	\$1,226.57	\$16,773.43	\$0.00	\$1,226.57	\$16,773.43	\$16,773.43	\$0.00
2721	Prendas de seguridad y protección personal	\$18,000.00	\$0.00	\$18,000.00	\$16,773.43	\$1,226.57	\$16,773.43	\$0.00	\$1,226.57	\$16,773.43	\$16,773.43	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORI	\$465,000.00	-\$200,000....	\$265,000.00	\$228,392.32	\$36,607.68	\$228,392.32	\$0.00	\$36,607.68	\$224,902.32	\$224,902.32	\$3,490.00
2910	Herramientas menores	\$54,000.00	\$15,000.00	\$69,000.00	\$51,770.17	\$17,229.83	\$51,770.17	\$0.00	\$17,229.83	\$51,770.17	\$51,770.17	\$0.00



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Objeto	del Gasto											
2911	Herramientas menores	\$54,000.00	\$15,000.00	\$69,000.00	\$51,770.17	\$17,229.83	\$51,770.17	\$0.00	\$17,229.83	\$51,770.17	\$51,770.17	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$0.00	\$5,000.00	\$5,000.00	\$3,490.00	\$1,510.00	\$3,490.00	\$0.00	\$1,510.00	\$0.00	\$0.00	\$3,490.00
2941	Refacciones y accesorios menores de equipo de	\$0.00	\$5,000.00	\$5,000.00	\$3,490.00	\$1,510.00	\$3,490.00	\$0.00	\$1,510.00	\$0.00	\$0.00	\$3,490.00
2960	Refacciones y accesorios menores de equipo de	\$345,000.00	-\$165,000.00	\$180,000.00	\$171,162.77	\$8,837.23	\$171,162.77	\$0.00	\$8,837.23	\$171,162.77	\$171,162.77	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$345,000.00	-\$165,000.00	\$180,000.00	\$171,162.77	\$8,837.23	\$171,162.77	\$0.00	\$8,837.23	\$171,162.77	\$171,162.77	\$0.00
2980	Refacciones y accesorios menores de maquinari	\$66,000.00	-\$55,000.00	\$11,000.00	\$1,969.38	\$9,030.62	\$1,969.38	\$0.00	\$9,030.62	\$1,969.38	\$1,969.38	\$0.00
2981	Refacciones y accesorios menores de maquinari	\$66,000.00	-\$55,000.00	\$11,000.00	\$1,969.38	\$9,030.62	\$1,969.38	\$0.00	\$9,030.62	\$1,969.38	\$1,969.38	\$0.00
3000	SERVICIOS GENERALES	\$837,000.00	\$605,000.00	\$1,442,000.00	\$1,348,029.93	\$93,970.07	\$1,289,554.75	\$58,475.18	\$152,445.25	\$1,285,246.75	\$1,285,246.75	\$4,308.00
3100	SERVICIOS BÁSICOS	\$174,000.00	-\$5,000.00	\$169,000.00	\$166,907.18	\$2,092.82	\$166,907.01	\$0.17	\$2,092.99	\$162,599.01	\$162,599.01	\$4,308.00
3120	Gas	\$174,000.00	-\$5,000.00	\$169,000.00	\$166,907.18	\$2,092.82	\$166,907.01	\$0.17	\$2,092.99	\$162,599.01	\$162,599.01	\$4,308.00
3121	Gas	\$174,000.00	-\$5,000.00	\$169,000.00	\$166,907.18	\$2,092.82	\$166,907.01	\$0.17	\$2,092.99	\$162,599.01	\$162,599.01	\$4,308.00
3200	SERVICIOS DE ARRENDAMIENTO	\$90,000.00	-\$40,000.00	\$50,000.00	\$48,720.00	\$1,280.00	\$48,720.00	\$0.00	\$1,280.00	\$48,720.00	\$48,720.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$90,000.00	-\$40,000.00	\$50,000.00	\$48,720.00	\$1,280.00	\$48,720.00	\$0.00	\$1,280.00	\$48,720.00	\$48,720.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$90,000.00	-\$40,000.00	\$50,000.00	\$48,720.00	\$1,280.00	\$48,720.00	\$0.00	\$1,280.00	\$48,720.00	\$48,720.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$21,000.00	-\$10,000.00	\$11,000.00	\$7,740.00	\$3,260.00	\$7,740.00	\$0.00	\$3,260.00	\$7,740.00	\$7,740.00	\$0.00
3470	Fletes y maniobras	\$21,000.00	-\$10,000.00	\$11,000.00	\$7,740.00	\$3,260.00	\$7,740.00	\$0.00	\$3,260.00	\$7,740.00	\$7,740.00	\$0.00
3471	Fletes y maniobras	\$21,000.00	-\$10,000.00	\$11,000.00	\$7,740.00	\$3,260.00	\$7,740.00	\$0.00	\$3,260.00	\$7,740.00	\$7,740.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$552,000.00	\$660,000.00	\$1,212,000.00	\$1,124,662.75	\$87,337.25	\$1,066,187.74	\$58,475.01	\$145,812.26	\$1,066,187.74	\$1,066,187.74	\$0.00
3510	Conservación y mantenimiento menor de inmue	\$126,000.00	\$390,000.00	\$516,000.00	\$513,875.08	\$2,124.92	\$455,400.07	\$58,475.01	\$60,599.93	\$455,400.07	\$455,400.07	\$0.00
3511	Conservación y mantenimiento menor de inmue	\$126,000.00	\$390,000.00	\$516,000.00	\$513,875.08	\$2,124.92	\$455,400.07	\$58,475.01	\$60,599.93	\$455,400.07	\$455,400.07	\$0.00
3550	Reparación y mantenimiento de equipo de transp	\$276,000.00	\$250,000.00	\$526,000.00	\$461,023.86	\$64,976.14	\$461,023.86	\$0.00	\$64,976.14	\$461,023.86	\$461,023.86	\$0.00
3551	Reparación y mantenimiento de equipo de transp	\$276,000.00	\$250,000.00	\$526,000.00	\$461,023.86	\$64,976.14	\$461,023.86	\$0.00	\$64,976.14	\$461,023.86	\$461,023.86	\$0.00
3570	Instalación, reparación y mantenimiento de maq	\$48,000.00	\$5,000.00	\$53,000.00	\$48,986.49	\$4,013.51	\$48,986.49	\$0.00	\$4,013.51	\$48,986.49	\$48,986.49	\$0.00
3571	Instalación, reparación y mantenimiento de maq	\$48,000.00	\$5,000.00	\$53,000.00	\$48,986.49	\$4,013.51	\$48,986.49	\$0.00	\$4,013.51	\$48,986.49	\$48,986.49	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$20,000.00	\$20,000.00	\$16,240.00	\$3,760.00	\$16,240.00	\$0.00	\$3,760.00	\$16,240.00	\$16,240.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$20,000.00	\$20,000.00	\$16,240.00	\$3,760.00	\$16,240.00	\$0.00	\$3,760.00	\$16,240.00	\$16,240.00	\$0.00
3590	Servicios de jardinería y fumigación	\$102,000.00	-\$5,000.00	\$97,000.00	\$84,537.32	\$12,462.68	\$84,537.32	\$0.00	\$12,462.68	\$84,537.32	\$84,537.32	\$0.00
3591	Servicios de jardinería y fumigación	\$102,000.00	-\$5,000.00	\$97,000.00	\$84,537.32	\$12,462.68	\$84,537.32	\$0.00	\$12,462.68	\$84,537.32	\$84,537.32	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIE	\$0.00	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00



Usr: Super
 H. Ayuntamiento 2018-2021
 Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2018
Proyecto/Proceso: 170301

Fecha y hora de Impresión | 07/nov./2018
 08:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
5671	Herramientas y máquinas-herramienta	\$0.00	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
Programa para la atención y prestació		\$21,838,857.00	-\$208,832....	\$21,630,024.32	\$19,287,951.62	\$2,342,072.70	\$19,229,476.43	\$58,475.19	\$2,400,547.89	\$19,221,678.43	\$19,221,678.43	\$7,798.00
Total Final		\$21,838,857.00	-\$208,832....	\$21,630,024.32	\$19,287,951.62	\$2,342,072.70	\$19,229,476.43	\$58,475.19	\$2,400,547.89	\$19,221,678.43	\$19,221,678.43	\$7,798.00